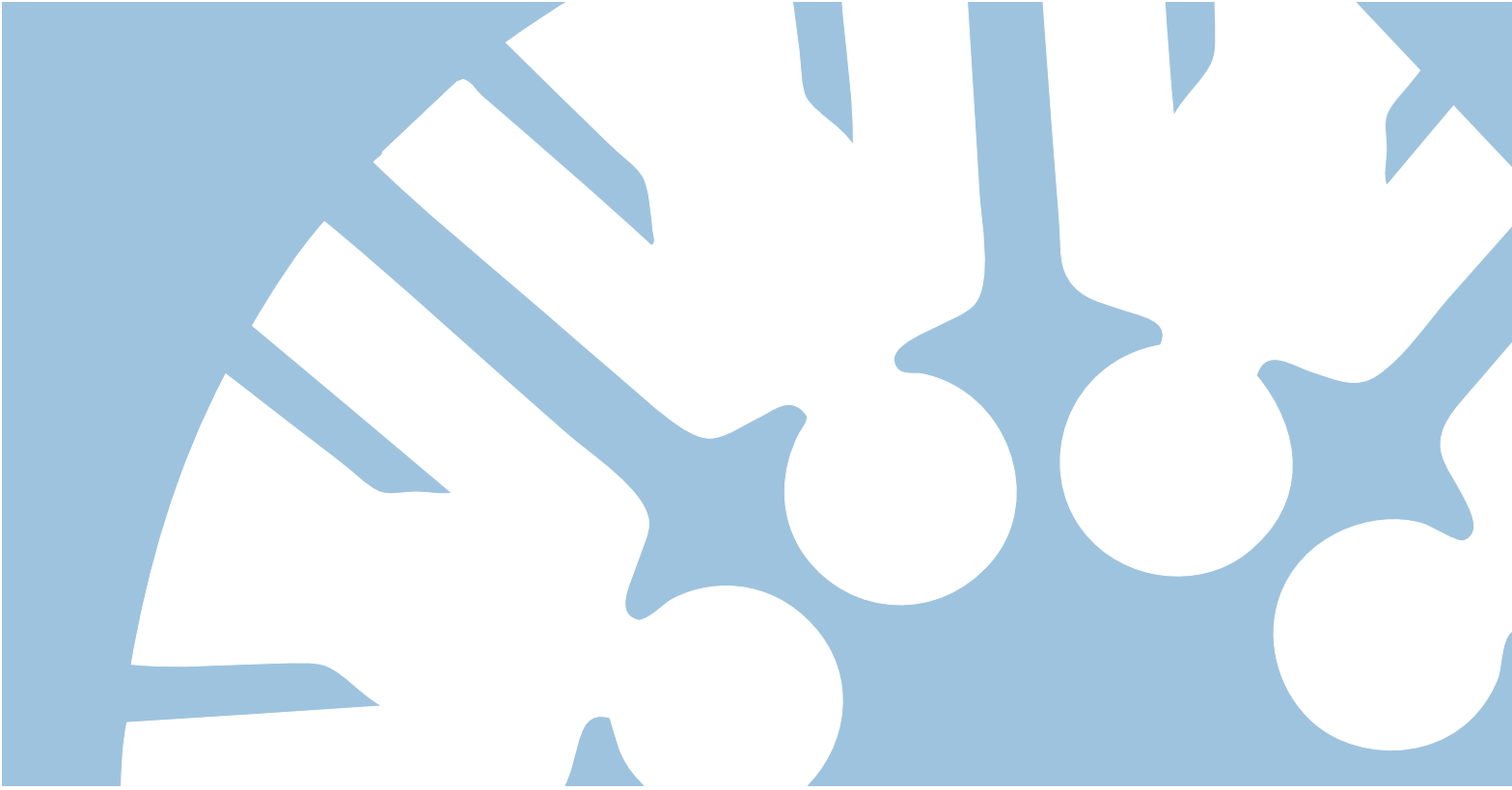




Center for Human Services

*Building a stronger community...one family at a time.*



2015  
ANNUAL REPORT



# DEAR FRIENDS,

We are pleased to present the Center for Human Services' 2015 Annual Report. It is with great pride that we continue to provide quality and effective services to the community.

At the Center for Human Services we strive to offer programs that are strengths-based, family-focused, client-centered, integrated, and culturally competent. We do this through our five different service delivery areas: Family Support; Mental Health, SBIRT (Screening, Brief Intervention, & Referral to Treatment) Program; and Substance Abuse Prevention, Intervention, and Treatment. We believe that the most critical element for strengthening a community is to strengthen its members and their families through preventive and responsive programs.

2015 was a time of expansion of our work in Snohomish County and growth in our service delivery in King County throughout our programming. Our Infant and Early Childhood (IEC) Program grew significantly as a result of greater demand for this unique service. Additionally, our school-based programming was able to embed more clinicians and prevention/interventionists in three different school districts. Our family centers remain a hub for community driven services. We are also proud that many of our staff have played active roles in the planning and implementation of the integration of mental health and substance abuse treatment for King County and Snohomish County.

We wish to thank our talented and dedicated staff and volunteers who work to fulfill our mission: *to strengthen the community through counseling, education, and support to children, youth, adults and families.* We thank our Board of Directors for their generous time, support, and guidance. We also thank the numerous community members, businesses, foundations, and governments who fund our programs. We thank you for your continued support and we look forward to the future.

Sincerely,



Beratta Gomillion  
Executive Director



**2015**  
Board of Directors

**OFFICERS**

**President**  
*Colleen Blake*

**Vice President**  
*Karen Fernandez*

**Secretary/Treasurer**  
*Rick Henshaw*

**BOARD MEMBERS**

*Nick Anderson, Dave Calhoun, Jille Caldwell, Bu Huang, Michelle Milkowski, Olga Perelman, Howard Springer, Ed Sterner, Roy Yang*

**DIRECTORS EMERITUS**

*Ruth Kagi*  
*Shaunta Hyde*  
*Kevin Grossman*  
*Matthew Fairfax*

*We strive to help create a strong community in which*

- Thriving children, vital individuals and stable Loving families are created and supported
- Children and their families are able to increase emotional strength and resolve personal and interpersonal issues
- All members live a productive lifestyle free from abuse of alcohol and other drugs

**CORE VALUES**

**EMBRACE DIVERSITY**

We respect and honor the diversity of our community and are committed to weaving that diversity into our programs, actions, and results.

**PROVIDE ACCESSIBILITY**

We provide services that are easy to find, use, and understand.

**CHAMPION COLLABORATION**

We foster collaborative relationships that promote creativity, innovation, and teamwork.

**DEMAND ACCOUNTABILITY**

We assess and coordinate our programs and systems to assure that we meet high standards of service and care.

**PERSONIFY INTEGRITY**

We value the strengths and assets of our clients, community members, and co-workers and are honest, respectful, and ethical in our interactions.

**HAVE FUN**

We are passionate about the work we do and use humor to promote a positive work place.



# 370 volunteers gave 11,645 hours of service and support to CHS.

387 individuals received  
8,033 hours of Substance Abuse Treatment services.

Over 729 adolescents participated in Prevention activities for 4,868 hours.

719 individuals received  
8,033 hours of mental health services.

110 youth and their family members received  
2,183 hours of Wraparound services.

885 people received SBIRT services

1,481 people attended activities at our Family Support centers  
receiving over xx hours of service.

109 youth participated in out-of-school time programs receiving 13,749 hours of  
services.

829 parents/caregivers and their children received 12,843 hour of service in  
parent/child activities

57 families participated in our Head Start classes for 20,196 hours



91  
Employees

31% of CHS staff  
speak at least one language  
other than English  
(representing 12 languages)

43% of our clients identified  
as a race other than  
Caucasian

CHS serves all ages,  
from 0 - 89



**82%** of the children/youth/young adult  
(under age 26) who received substance  
abuse or mental health  
treatment improved.

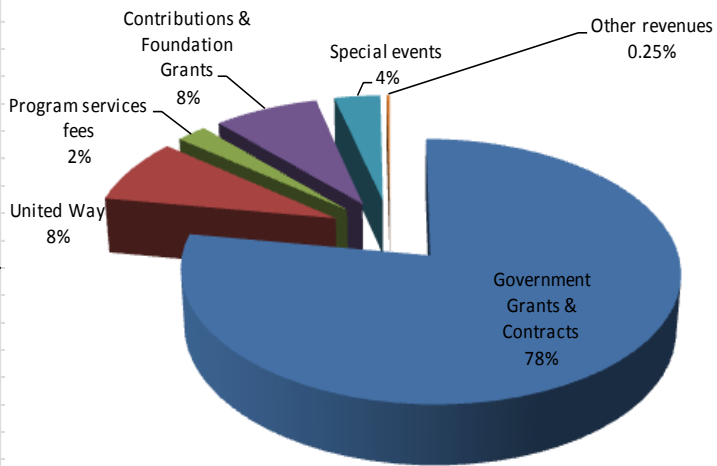
**94%** of youth/children who participated  
in Family Support programming  
strengthened their skills/assets that sup-  
port positive social development.



## FINANCIAL REPORT JULY 1, 2014 Through JUNE 30, 2015

### Revenue

Government Grants & Contracts	3,613,249
United Way	386,384
Program services fees	107,472
Contributions & Foundation Grants	371,463
Special events	162,350
Other revenues	11,512
<b>Total Revenue and Support</b>	<b>4,652,430</b>



### Expenses

Salaries and Wages	2,721,629
Payroll Taxes	237,192
Employee Benefits	494,372

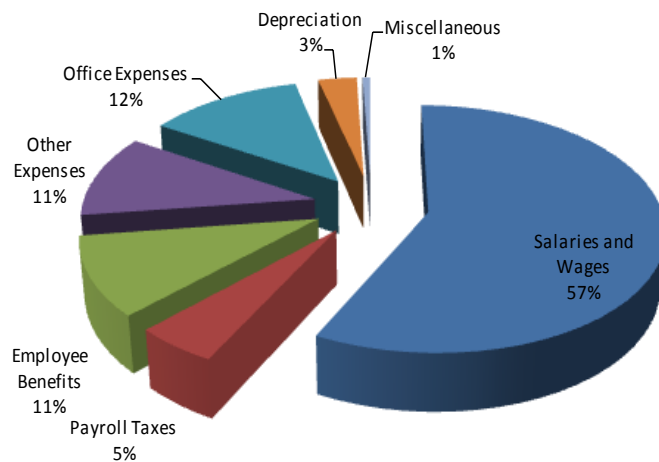
#### Other Expenses

Program Support Services	258,439
Professional Fees	72,594
Fees, Licenses, Taxes	75,871
Travel	59,554
Insurance	36,608
Training/Conferences	17,147

#### Office Expenses

Interest	141,999
Occupancy	163,872
Supplies	100,144
Communication	80,925
Repairs & Maintenance	89,679
Postage & Printing	11,780

Depreciation	147,658
Other	29,459
<b>Total Expenses</b>	<b>4,738,922</b>



### STATEMENT OF FINANCIAL POSITION

<u>ASSETS</u>		<u>Liabilities and Net Assets</u>	
<b>Current Assets</b>		<b>Current Liabilities</b>	
Cash and Cash Equivalents	474,126	Accounts payable	35,352
Contract Receivables	552,310	Accrued liabilities	257,268
Prepaid expenses	33,085	Current maturities of long-term obligat	74,123
<b>Total Current Assets</b>	<b>1,059,521</b>		
		Long Term Obligations	2,360,639
		<b>Total Liabilities</b>	<b>2,727,382</b>
Property and Equipment, net	2,883,286		
Other Assets	29,401	<b>Net Assets</b>	<b>1,244,826</b>
<b>Total Assets</b>	<b>3,972,208</b>	<b>Total Liabilities and Net Assets</b>	<b>3,972,208</b>





# Center for Human Services

*Building a stronger community...one family at a time.*

## CHS LOCATIONS

206-362-7282 | Fax: 206-362-7152

CHS - SHORELINE | 170th  
17018 - 15th Ave NE  
Shoreline, WA 98155

CHS - SHORELINE | 148th  
14803 - 15th Ave NE  
Shoreline, WA 98155

CHS - NORTSHORE  
18414 - 103rd Ave NE  
Bothell, WA 98011

CHS - NORTSHORE YOUTH  
22105 23rd Dr SE  
Bothell, WA 98021

CHS - MOUNTLAKE TERRACE  
21907 64th Ave . W., Suite 220  
Mountlake Terrace, WA 98043

Want to donate?  
[www.chs-nw.org](http://www.chs-nw.org)

